# HIGHWAY PROGRAM

## **STIP ADDITIONS**

## **DIVISION 3**

| * U-5735A<br>ONSLOW<br><b>PROJ.CATEGORY</b><br>EXEMPT   | US 17 (WILMINGTON HIGHWAY), ROADWAY<br>IMPROVEMENTS TO DOUGLAS GATE ENTRANCE.<br><u>PROJECT ADDED AT REQUEST OF DIVISION AND</u><br><u>CAMP LEJEUNE. "O" FUNDS REPRESENT</u><br><u>DEPARTMENT OF DEFENSE FUNDS.</u>   | CONSTRUCTION                              | 2021   | \$1,075,000<br>\$1,075,000                                       | (O)                                      |
|---|---|---|--|--|--|
| DIVISION 5<br>* HL-0006<br>WAKE<br>PROJ.CATEGORY<br>EXEMPT  | US 401, SR 1393 (HILLTOP-NEEDMORE ROAD) / SR 2751<br>(HILLTOP ROAD) / SR 2752 (AIR PARK ROAD)<br>INTERSECTION AND SR 1375 (LAKE WHEELER ROAD)<br>INTERSECTION IN FUQUAY-VARINA. CONVERT TO<br>REDUCED-CONFLICT INTERSECTIONS AND REALIGN<br>SR 2751 TO INTERSECT OPPOSITE SR 1375.<br><u>PROJECT ADDED AT REQUEST OF MPO TO APPLY</u><br><u>BONUS ALLOCATION.</u> | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2024 -<br>FY 2024 -<br>FY 2025 -              | \$3,000,000<br>\$1,000,000<br><u>\$9,000,000</u><br>\$13,000,000 | (NHPBA)<br>(NHPBA)<br>(NHPBA)            |
| * HL-0007<br>WAKE<br><b>PROJ.CATEGORY</b><br>EXEMPT   | NC 55, SR 1191 (TECHNOLOGY DRIVE) / SR 6107 (EAST<br>WILLIAMS STREET) IN APEX. CONVERT INTERSECTION<br>TO INTERCHANGE.<br><u>PROJECT ADDED AT REQUEST OF MPO TO APPLY</u><br><u>BONUS ALLOCATION.</u>   | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2024 -<br>FY 2024 -<br>FY 2025 -<br>FY 2026 - |  | (NHPBA)<br>(NHPBA)<br>(NHPBA)<br>(NHPBA) |
| * HL-0008<br>FRANKLIN<br>GRANVILLE<br>HARNETT<br>JOHNSTON<br>WAKE<br><b>PROJ.CATEGORY</b><br>EXEMPT | VARIOUS, INTERSECTION IMPROVEMENTS AT<br>MULTIPLE LOCATIONS WITHIN THE CAPITAL AREA<br>METROPOLITAN PLANNING ORGANIZATION (CAMPO)<br>BOUNDARY.<br><u>PROJECT ADDED AT REQUEST OF MPO TO APPLY</u><br><u>BONUS ALLOCATION. PROGRAMMED FOR PLANNING</u><br><u>AND ENVIRONMENTAL STUDY ONLY.</u>   |   |  |  |  |

| * HO-0001     | VARIOUS, NCDOT MULTIMODAL CONNECTED VEHICLE     | ENGINEERING  | FY 2021 - | \$64,000  | (DP) |
|---------------|---|--------------|-----------|-----------|------|
| WAKE          | PILOT PROGRAM, NORTH CAROLINA STATE             |              | FY 2021 - | \$201,000 | (S)  |
| PROJ.CATEGORY | UNIVERSITY CAMPUS IN RALEIGH.                   |              | FY 2022 - | \$45,000  | (S)  |
| EXEMPT        | PROJECT ADDED AT REQUEST OF TRANSPORTATION      | CONSTRUCTION | FY 2022 - | \$46,000  | (S)  |
|               | MOBILITY AND SAFETY DIVISION, TO UTLIZE FEDERAL |              | FY 2023 - | \$87,000  | (S)  |
|               | ADVANCED TRANSPORTATION AND CONGESTION          |              | FY 2024 - | \$94,000  | (S)  |
|               | MANAGEMENT TECHNOLOGIES DEPLOYMENT              |              |           | \$537,000 |      |
|               | (ATCMTD) PROGRAM FUNDS. SEE FOLLOWING           |              |           |           |      |
|               | ENTRIES FOR PROJECT BREAKS.                     |              |           |           |      |

\* INDICATES FEDERAL AMENDMENT

### **HIGHWAY PROGRAM**

## **STIP ADDITIONS**

| <b>DIVISION 5</b>   |  |   |  |  |   |
|---|--|---|--|--|---|
| * HO-0001A<br>WAKE<br>PROJ.CATEGORY<br>EXEMPT                                 | NCDOT MULTIMODAL CONNECTED VEHICLE PILOT<br>PROGRAM, NORTH CAROLINA STATE UNIVERSITY<br>CAMPUS IN RALEIGH. CONNECTED VEHICLE<br>INFRASTRUCTURE, TRAFFIC SIGNAL SYSTEM<br>IMPROVEMENTS, SAFETY APPLICATION, TRANSIT<br>SIGNAL PRIORITY APPLICATION, DATA COLLECTION<br>AND MANAGEMENT, ECO DRIVING APPLICATION.<br>PROJECT ADDED AT REQUEST OF TRANSPORTATION<br>MOBILITY AND SAFETY DIVISION, TO UTLIZE FEDERAL<br>ADVANCED TRANSPORTATION AND CONGESTION<br>MANAGEMENT TECHNOLOGIES DEPLOYMENT<br>(ATCMTD) PROGRAM FUNDS. | ENGINEERING<br>RIGHT-OF-WAY<br>CONSTRUCTION | FY 2021 -<br>FY 2022 -<br>FY 2022 -<br>FY 2023 -<br>FY 2023 -<br>FY 2022 -<br>FY 2022 -<br>FY 2022 -<br>FY 2021 -<br>FY 2021 -<br>FY 2022 -<br>FY 2022 -<br>FY 2023 -<br>FY 2023 -<br>FY 2023 -<br>FY 2023 - | \$85,000<br>\$84,000<br>\$70,000<br>\$37,000<br>\$37,000<br>\$24,000<br>\$24,000<br>\$804,000<br>\$804,000<br>\$431,000<br>\$430,000<br>\$282,000<br>\$282,000<br>\$71,000 | (DP)<br>(S)<br>(DP)<br>(S)<br>(DP)<br>(S)<br>(DP)<br>(S)<br>(DP)<br>(S)<br>(DP)<br>(S)<br>(DP)<br>(S)<br>(DP) |
|   |  |   | FY 2024  | <u>\$70,000</u><br>\$3,605,000   | (S)   |
| * HO-0001B<br>WAKE<br><b>PROJ.CATEGORY</b><br>EXEMPT                          | NCDOT MULTIMODAL CONNECTED VEHICLE PILOT<br>PROGRAM, NORTH CAROLINA STATE UNIVERSITY<br>CAMPUS IN RALEIGH. SYSTEMS ENGINEERING, GRANT<br>ADMINISTRATION  | ENGINEERING                                 | FY 2021 -<br>FY 2021 -<br>FY 2022 -<br>FY 2022 -   | \$25,000<br>\$125,000<br>\$15,000<br>\$15,000  | (DP)<br>(S)<br>(DP)<br>(S)  |
|   | PROJECT ADDED AT REQUEST OF TRANSPORTATION<br>MOBILITY AND SAFETY DIVISION, TO UTLIZE FEDERAL<br>ADVANCED TRANSPORTATION AND CONGESTION<br>MANAGEMENT TECHNOLOGIES DEPLOYMENT<br>(ATCMTD) PROGRAM FUNDS.   |   | FY 2023 -<br>FY 2023 -<br>FY 2024 -<br>FY 2024   | \$5,000<br>\$5,000<br>\$5,000<br>\$5,000<br>\$200,000  | (DP)<br>(S)<br>(DP)<br>(S)  |
| * HO-0001C<br>WAKE<br><b>PROJ.CATEGORY</b><br>EXEMPT                          | NCDOT MULTIMODAL CONNECTED VEHICLE PILOT<br>PROGRAM, NORTH CAROLINA STATE UNIVERSITY<br>CAMPUS IN RALEIGH.BEFORE & AFTER STUDY,<br>EXPANSION FEASIBILITY STUDY<br>PROJECT ADDED AT REQUEST OF TRANSPORTATION<br>MOBILITY AND SAFETY DIVISION, TO UTLIZE FEDERAL<br>ADVANCED TRANSPORTATION AND CONGESTION<br>MANAGEMENT TECHNOLOGIES DEPLOYMENT<br>(ATCMTD) PROGRAM FUNDS.   | ENGINEERING                                 | FY 2021 -<br>FY 2021 -<br>FY 2022 -<br>FY 2022 -<br>FY 2023 -<br>FY 2023 -<br>FY 2024 -<br>FY 2024 -   | \$30,000<br>\$30,000<br>\$13,000<br>\$12,000<br>\$87,000<br>\$88,000<br>\$25,000<br>\$25,000<br>\$310,000  | (DP)<br>(S)<br>(DP)<br>(S)<br>(DP)<br>(S)<br>(DP)<br>(S)  |
| DIVISION 6<br>* HO-0002C<br>BRUNSWICK<br>COLUMBUS<br>ROBESON<br>PROJ.CATEGORY | US 74, I-95 IN LUMBERTON TO I-140 IN WILMINGTON.<br>INSTALL BROADBAND.<br><u>PROGRAMMED FOR PLANNING AND ENVIRONMENTAL</u><br><u>STUDY ONLY. FEDERAL INFRA GRANT PROJECT.</u>  |   |  |  |   |

\* INDICATES FEDERAL AMENDMENT

STATEWIDE

Thursday, November 5, 2020

#### **HIGHWAY PROGRAM**

#### STIP ADDITIONS

#### **DIVISION 6**

\* HO-0002D US 74, EASTERN END OF MONROE BYPASS TO I-140 IN ANSON WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUAGES, AND FLOOD BRUNSWICK MONITORING. COLUMBUS RICHMOND PROGRAMMED FOR PLANNING AND ENVIRONMENTAL ROBESON STUDY ONLY. FEDERAL INFRA GRANT PROJECT. SCOTLAND UNION **PROJ.CATEGORY** STATEWIDE

### **DIVISION 10**

| * HO-0002B    | US 74, EASTERN END OF MONROE BYPASS TO I-95 IN |
|---------------|--|
| ANSON         | LUMBERTON. INSTALL BROADBAND AND ITS           |
| RICHMOND      | COMPONENTS INCLUDING CONNECTIONS TO SIGNAL     |
| ROBESON       | SYSTEMS, DMS, AND CCTV.                        |
| SCOTLAND      | PROGRAMMED FOR PLANNING AND ENVIRONMENTAL      |
| UNION         | STUDY ONLY. FEDERAL INFRA GRANT PROJECT.       |
| PROJ.CATEGORY |  |
| STATEWIDE     |  |

| * TA-4710     | CATS, REPLACEMENT BUS                          | CAPITAL | FY 2021 - | \$888,000   | (S)    |
|---------------|--|---------|-----------|-------------|--------|
| MECKLENBURG   | ADD PROJECT TA-4710 TO STIP FOR FFY 2020-2023. |         | FY 2021 - | \$888,000   | (L)    |
| PROJ.CATEGORY | PROJECT PREVIOUSLY IN PRIOR STIP, NEW PROJECT  |         | FY 2021 - | \$5,000,000 | (5307) |
|               | DEVELOPED FOR FEDERAL FUNDING AWARD.           |         | FY 2021 - | \$2,100,000 | (5339) |
|               | PROJECT ADDED AT THE REQUEST OF CRTPO MPO.     |         | FY 2022 - | \$913,000   | (S)    |
|               |  |         | FY 2022 - | \$913,000   | (L)    |
|               |  |         | FY 2022 - | \$5,200,000 | (5307) |
|               |  |         | FY 2022 - | \$2,100,000 | (5339) |
|               |  |         | FY 2023 - | \$925,000   | (S)    |
|               |  |         | FY 2023 - | \$925,000   | (L)    |
|               |  |         | FY 2023 - | \$5,300,000 | (5307) |
|               |  |         |           |             |        |

FY 2023 - <u>\$2,100,000</u> (5339) \$27,252,000

#### **HIGHWAY PROGRAM**

#### **STIP ADDITIONS**

### **DIVISION 10**

| * TC-0014<br>MECKLENBURG<br><b>PROJ.CATEGORY</b> | CATS, EXPANSION VANPOOL<br><u>ADD PROJECT TC-0014 TO STIP FOR FFY 2021. NEW</u><br><u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u><br><u>AWARD. PROJECT ADDED AT THE REQUEST OF</u><br><u>CRTPO MPO.</u>  | CAPITAL  | FY 2021 -<br>FY 2021 -<br>FY 2021 -<br>_       | \$17,000<br>\$17,000<br><u>\$140,000</u><br>\$174,000                             | (S)<br>(L)<br>(5307)        |
|--|--|----------|--|---|-----------------------------|
| * TP-5156<br>MECKLENBURG<br><b>PROJ.CATEGORY</b> | ADD A LIGHT RAIL STATION ON THE LYNX BLUE LINE<br>NEAR IVERSON WAY IN SOUTH CHARLOTTE<br><u>ADD PROJECT TP-5156 TO STIP FOR FFY 2021-2023.</u><br><u>NEW PROJECT DEVELOPED FOR FEDERAL FUNDING</u><br><u>AWARD. PROJECT ADDED AT THE REQUEST OF</u><br><u>CRTPO MPO.</u> | CAPITAL  | 2021<br>2022<br>2023 _                         | \$1,582,000<br>\$3,000,000<br>\$3,000,000<br>\$7,582,000                          | (L)<br>(L)<br>(L)           |
| * TU-0001<br>MECKLENBURG<br><b>PROJ.CATEGORY</b> | CATS, LYNX SILVER LINE LIGHT RAIL PROJECT<br><u>ADD PROJECT TU-0001 TO STIP FOR FFY 2020-2022.</u><br><u>NEW PROJECT DEVELOPED FOR FEDERAL FUNDING</u><br><u>AWARD. PROJECT ADDED AT THE REQUEST OF</u><br><u>CRTPO MPO.</u>   | PLANNING | FY 2020 -<br>FY 2020 -<br>FY 2021 -<br>FY 2022 | \$7,647,000<br>\$1,353,000<br>\$21,175,000<br><u>\$19,825,000</u><br>\$50,000,000 | (L)<br>(5307)<br>(L)<br>(L) |

### **DIVISION 12**

| * HO-0002A    | US 74, I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN |
|---------------|--|
| BUNCOMBE      | CHARLOTTE. INSTALL BROADBAND.                        |
| CLEVELAND     | PROGRAMMED FOR PLANNING AND ENVIRONMENTAL            |
| GASTON        | STUDY ONLY. FEDERAL INFRA GRANT PROJECT.             |
| HENDERSON     |  |
| MECKLENBURG   |  |
| POLK          |  |
| RUTHERFORD    |  |
| PROJ.CATEGORY |  |

STATEWIDE

#### **HIGHWAY PROGRAM**

#### **STIP ADDITIONS**

### STATEWIDE

| * HB-9999     | BRIDGE INSPECTION PROGRAM.                    | IMPLEMENTATION | FY 2021 - | \$26,000,000  | (BG) |
|---------------|---|----------------|-----------|---------------|------|
| STATEWIDE     | PROJECT ADDED AT REQUEST OF STRUCTURES        |                | FY 2022 - | \$26,000,000  | (BG) |
| PROJ.CATEGORY | MANAGEMENT UNIT. PROJECT WILL REPLACE B-9999. |                | FY 2023 - | \$26,000,000  | (BG) |
| STATEWIDE     |   |                | FY 2024 - | \$26,000,000  | (BG) |
| REGIONAL      |   |                | FY 2025 - | \$26,000,000  | (BG) |
| DIVISION      |   |                | FY 2026 - | \$26,000,000  | (BG) |
|               |   |                | FY 2027 - | \$26,000,000  | (BG) |
|               |   |                | FY 2028 - | \$26,000,000  | (BG) |
|               |   |                | FY 2029 - | \$26,000,000  | (BG) |
|               |   |                |           | \$234,000,000 |      |

| DIVISION 3<br>* AV-5795<br>NEW HANOVER<br>PROJ.CATEGORY<br>STATEWIDE | WILMINGTON INTERNATIONAL (ILM), EXPAND THE<br>GENERAL AVIATION APRON.<br><u>AT REQUEST OF DIVISION OF AVIATION, DELAY</u><br><u>CONSTRUCTION FROM FY 22 TO FY 29.</u>  | CONSTRUCTION                              | FY 2029 -<br>FY 2029                           | \$500,000<br><u>\$800,000</u><br>\$1,300,000                              | (T)<br>(O)               |
|--|--|---|--|---|--------------------------|
| * AV-5798<br>NEW HANOVER<br><b>PROJ.CATEGORY</b><br>STATEWIDE        | WILMINGTON INTERNATIONAL (ILM), TAXIWAY<br>IMPROVEMENTS.<br><u>AT REQUEST OF DIVISION OF AVIATION, DELAY</u><br>CONSTRUCTION FROM FY 21 TO FY 28.  | CONSTRUCTION                              | FY 2028 -<br>FY 2028                           | \$500,000<br><u>\$5,100,000</u><br>\$5,600,000                            | (T)<br>(O)               |
| EB-6027<br>NEW HANOVER<br><b>PROJ.CATEGORY</b><br>DIVISION           | SR 1403 (MIDDLE SOUND LOOP), CONSTRUCT MULTI-<br>USE PATH SOUTH OF MARKET STREET FROM RED<br>CEDAR ROAD TO EXISTING TRAIL AT CORNER OF<br>MARKET STREET AND MIDDLE SOUND LOOP ROAD.<br>DESCRIPTION REVISED AT THE REQUEST OF THE<br>MPO.                         | RIGHT-OF-WAY<br>CONSTRUCTION              | FY 2021 -<br>FY 2021                           | \$500,000<br>\$1,000,000<br>\$1,500,000                                   | (L)<br>(L)               |
| U-5787<br>Onslow<br><b>Proj.category</b><br>Division                 | SR 2715 (TRADE STREET), NC 53 (WESTERN<br>BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE.<br>CONSTRUCT ROADWAY ON NEW LOCATION.<br><u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u><br><u>WAY FROM FY 20 TO FY 22 AND CONSTRUCTION</u><br>FROM FY 22 TO FY 24. | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2022 -<br>FY 2023 -<br>FY 2022 -<br>FY 2024 | \$82,000<br>\$1,566,000<br>\$198,000<br><u>\$1,511,000</u><br>\$3,357,000 | (T)<br>(T)<br>(T)<br>(T) |

### **HIGHWAY PROGRAM**

| DIVISION 3<br>* U-5790<br>NEW HANOVER<br>PROJ.CATEGORY<br>DIVISION | US 421 (CAROLINA BEACH ROAD), NC 132 (SOUTH<br>COLLEGE ROAD) TO SANDERS ROAD IN WILMINGTON.<br>WIDEN EXISTING ROADWAY AND CONSTRUCT<br>FLYOVERS AT US 421 AND NC 132.<br><u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-<br/>WAY FROM FY 22 TO 29 AND CONSTRUCTION FROM<br/>FY 24 TO POST YEAR.</u> | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2029 - \$2,263,000 (T)<br>POST YR- \$2,262,000 (T)<br>FY 2029 - \$183,000 (T)<br>POST YR- <u>\$16,700,000</u> (T)<br>\$21,408,000  |
|--|--|---|---|
| U-5878<br>Onslow<br><b>Proj.category</b><br>Division               | COMMERCE DRIVE EXTENSION, COMMERCE DRIVE TO<br>SR 1406 (PINEY GREEN ROAD). CONSTRUCT<br>ROADWAY ON NEW LOCATION.<br>BASED ON COORDINATION WITH MPO AND DIVISION<br>AND THE DELAY OF U-5787, ACCELERATE<br>CONSTRUCTION FROM FY 24 TO FY 22.  | CONSTRUCTION                              | FY 2022 - \$1,625,000 (T)<br>FY 2023 - <u>\$1,625,000</u> (T)<br>\$3,250,000  |
| * U-6202<br>NEW HANOVER<br><b>PROJ.CATEGORY</b><br>DIVISION        | SR 2048 (GORDON ROAD), US 17 (MARKET STREET) TO<br>I-40. WIDEN ROADWAY.<br>BASED ON COORDINATION WITH MPO AND DIVISION<br>AND THE DELAY OF U-5790, ACCELERATE RIGHT-OF-<br>WAY FROM FY 25 TO FY 22 AND CONSTRUCTION<br>FROM FY POST YEAR TO FY 24.   | BUILD NC ROW                              | FY 2022 -       \$3,861,000       (T)         FY 2023 -       \$3,861,000       (T)         FY 2024 -       \$3,861,000       (T)         FY 2025 -       \$3,861,000       (T)         FY 2026 -       \$3,861,000       (T)         FY 2027 -       \$3,861,000       (T)         FY 2028 -       \$3,861,000       (T)         FY 2029 -       \$3,861,000       (T)         FY 2028 -       \$3,861,000       (T)         FY 2029 -       \$3,861,000       (T)         POST YR-       \$27,027,000       (T) |
|  |  | RIGHT-OF-WAY                              | FY 2022 - \$1,450,000 (T)<br>FY 2023 - \$1,450,000 (T)  |
|  |  | UTILITIES                                 | FY 2022 - \$1,168,000 (T)<br>FY 2023 - \$1,168,000 (T)  |
|  |  | BUILD NC CON                              | FY 2024 -       \$1,287,000       (T)         FY 2025 -       \$1,287,000       (T)         FY 2026 -       \$1,287,000       (T)         FY 2027 -       \$1,287,000       (T)         FY 2028 -       \$1,287,000       (T)         FY 2028 -       \$1,287,000       (T)         FY 2029 -       \$1,287,000       (T)         POST YR-       \$11,583,000       (T)   |
|  |  | GOINGTRUCTION                             | FY 2024 - \$1,750,000 (T)<br>FY 2025 - <u>\$1,750,000</u> (T)<br>\$85,956,000   |

# HIGHWAY PROGRAM STIP MODIFICATIONS

## **DIVISION 4**

| * U-5725<br>Halifax<br><b>Proj.category</b><br>Division    | NC 125, I-95 TO SR 1745 (OLD FARM ROAD). WIDEN TO<br>MULTI-LANES.<br><i>PROJECT TO UTILIZE BUILD NC BONDS</i>  | ENGINEERING                  | FY 2021 -<br>FY 2022 -<br>FY 2023 -<br>FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 -<br>FY 2028 -<br>FY 2029 -   | \$142,000<br>\$142,000<br>\$142,000<br>\$142,000<br>\$142,000<br>\$142,000<br>\$142,000<br>\$142,000<br>\$142,000  | (T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)  |
|--|--|------------------------------|--|--|--|
|  |  | BUILD NC CON                 | POST YR-<br>FY 2021 -<br>FY 2022 -<br>FY 2023 -<br>FY 2024 -<br>FY 2025 -<br>FY 2026 -<br>FY 2026 -<br>FY 2027 -<br>FY 2028 -<br>FY 2029 -<br>POST YR-<br>FY 2020 -<br>FY 2021 - | \$852,000<br>\$1,166,000<br>\$1,166,000<br>\$1,166,000<br>\$1,166,000<br>\$1,166,000<br>\$1,166,000<br>\$1,166,000<br>\$1,166,000<br>\$1,166,000<br>\$4,456,000<br>\$4,456,000 | <ul> <li>(T)</li> </ul> |
| DIVISION 5<br>P-5737<br>WAKE<br>PROJ.CATEGORY<br>STATEWIDE | CSX S LINE, SR 2108 (MILLBROOK ROAD) IN RALEIGH.<br>CONSTRUCT GRADE SEPARATION AND CLOSE<br>CROSSING 630605A.<br><u>FOR STRATEGIC LETTING PURPOSES DELAY</u><br><u>CONSTRUCTION FROM FY 21 TO FY 23.</u> | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2021 -<br>FY 2023 -<br>FY 2023 -<br>FY 2023 -<br>_  | \$10,000,000<br>\$3,620,000  | (T)<br>(DP)<br>(T)<br>(O)  |

### **DIVISION 7**

| C-5555E       | SR 1546 (COLLEGE ROAD) AND SR 2179 (NEW GARDEN | CONSTRUCTION | FY 2021 - | \$200,000   | (CMAQ) |
|---------------|--|--------------|-----------|-------------|--------|
| GUILFORD      | ROAD) IN GREENSBORO. CONSTRUCT SIDEWALKS.      |              | FY 2021 - | \$600,000   | (BGDA) |
| PROJ.CATEGORY | TO REFLECT CURRENT DELIVERY SCHEDULES,         |              | FY 2021 - | \$200,000   | (L)    |
| EXEMPT        | DELAY CONSTRUCTION FROM FY 20 TO FY 21 AT      |              |           | \$1,000,000 |        |
|               | REQUEST OF MPO,                                |              |           |             |        |

### **HIGHWAY PROGRAM**

| DIVISION 7<br>C-5650<br>ORANGE<br>PROJ.CATEGORY<br>DIVISION   | SR 1919 (SMITH LEVEL ROAD / S. GREENSBORO ST),<br>PUBLIC WORKS DRIVE TO N. END OF OLD PITTSBORO<br>ROAD IN CARRBORO. CONSTRUCT 3,100 LF SIDEWALK<br>ON ONE SIDE.<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY</u><br><u>RIGHT-OF-WAY FROM FY 20 TO FY 21 AND</u><br><u>CONSTRUCTION FROM FY 21 TO FY 22.</u> | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2021 - \$100,000 (BGANY)<br>FY 2021 - \$25,000 (L)<br>FY 2022 - \$440,000 (CMAQ)<br>FY 2022 - \$530,000 (BGANY)<br>FY 2022 - <u>\$748,000</u> (L)<br>\$1,843,000         |
|---|--|------------------------------|---|
| * TA-6714<br>Guilford<br><b>Proj.category</b>                 | GTA, ELECTRIC VEHICLE AND CHARGING<br>INFRASTRUCTURE<br><u>FUNDING ADDED TO FY 21 AT THE REQUEST OF</u><br><u>GREENSBORO MPO</u>   | CAPITAL                      | FY 2020 - \$102,000 (L)<br>FY 2020 - \$578,000 (5339)<br>FY 2021 - \$191,000 (CMAQ)<br>FY 2021 - \$502,000 (O)<br>FY 2021 - <u>\$167,000</u> (L)<br>\$1,540,000             |
| * U-5532<br>Guilford<br><b>Proj.category</b><br>Division      | VARIOUS, GREENSBORO URBAN AREA MPO: BICYCLE,<br>PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES<br>PROGRAM (TAP)-ELIGIBLE PROJECTS<br><u>TO REFLECT CURRENT DELIVERY SCHEDULES, ADD</u><br><u>CONSTRUCTION IN FY 21 NOT PREVIOUSLY</u><br><u>PROGRAMMED, AT REQUEST OF MPO,</u>  | CONSTRUCTION                 | FY 2021 - \$500,000 (BGANY)<br>FY 2021 - \$4,000,000 (BGDA)<br>FY 2021 - \$512,000 (TAANY)<br>FY 2021 - \$250,000 (TADA)<br>FY 2021 - <u>\$1,315,500</u> (L)<br>\$6,577,500 |
| DIVISION 9<br>EB-5722<br>FORSYTH<br>PROJ.CATEGORY<br>DIVISION | NC 67 (SILAS CREEK PARKWAY), BOLTON STREET TO<br>LOCKLAND AVENUE IN WINSTON-SALEM. CONSTRUCT<br>SIDEWALK ON NORTH SIDE TO CONNECT EXISTING<br>SECTIONS.<br><u>DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND</u><br><u>CONSTRUCTION FROM FY 21 TO FY 22 AT REQUEST</u><br><u>OF MPO.</u>                               | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2021 - \$728,000 (BGANY)<br>FY 2021 - \$182,000 (L)<br>FY 2022 - \$102,000 (BGDA)<br>FY 2022 - \$360,000 (TAANY)<br>FY 2022 - <u>\$116,000</u> (L)<br>\$1,488,000        |
| EB-5810<br>FORSYTH<br><b>PROJ.CATEGORY</b><br>DIVISION        | BARBARA JANE AVENUE, OLD GREENSBORO ROAD TO<br>WOODROW POWELL DRIVE IN WINSTON-SALEM.<br>CONSTRUCT SIDEWALK.<br><u>DELAY CONSTRUCTION FROM FY 20 TO FY 22 AT</u><br><u>REQUEST OF MPO.</u>   | CONSTRUCTION                 | FY 2022 - \$5,000 (BGDA)<br>FY 2022 - \$176,000 (TAANY)<br>FY 2022 - <u>\$45,000</u> (L)<br>\$226,000   |

### **HIGHWAY PROGRAM**

| DIVISION 9<br>EB-5952<br>FORSYTH<br>PROJ.CATEGORY<br>DIVISION | FAIRLAWN DRIVE, NC 67 (REYNOLDA ROAD) TO SR<br>1528 (SILAS CREEK PKWY) IN WINSTON-SALEM.<br>CONSTRUCT SIDEWALK.<br><u>DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND</u><br><u>CONSTRUCTION FROM FY 21 TO FY 23 AT REQUEST</u><br><u>OF MPO.</u>                           | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2021 -<br>FY 2021 -<br>FY 2023 -<br>FY 2023 -<br>_         | \$198,000<br>\$50,000<br>\$593,000<br>\$148,000<br>\$989,000     | (BGANY)<br>(L)<br>(BGDA)<br>(L)  |
|---|--|------------------------------|---|--|----------------------------------|
| eb-5953<br>Forsyth<br><b>Proj.category</b><br>Division        | SR 4000 (UNIVERSITY PARKWAY), SR-1686<br>(SHATTALON DRIVE) TO ROBIN WOOD LANE IN<br>WINSTON-SALEM. CONSTRUCT SIDEWALK.<br><u>DELAY CONSTRUCTION FROM FY 21 TO FY 22 AT</u><br><u>REQUEST OF MPO.</u>   | CONSTRUCTION                 | FY 2022 -<br>FY 2022  | \$508,000<br><u>\$127,000</u><br>\$635,000                       | (BGDA)<br>(L)                    |
| eb-5954<br>Forsyth<br><b>Proj.category</b><br>Division        | GRIFFITH ROAD, KIMWELL DRIVE TO BURKE MILL<br>ROAD IN WINSTON-SALEM. CONSTRUCT SIDEWALK.<br><u>DELAY CONSTRUCTION FROM FY 21 TO FY 22 AT</u><br><u>REQUEST OF MPO.</u>   | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2021 -<br>FY 2021 -<br>FY 2022 -<br>FY 2022                | \$34,000<br>\$8,000<br>\$1,296,000<br>\$324,000<br>\$1,662,000   | (BGANY)<br>(L)<br>(BGANY)<br>(L) |
| eb-5955<br>Forsyth<br><b>Proj.category</b><br>Division        | SR 1348 (ROBINHOOD ROAD), SPEAKS FARM ROAD TO<br>MUDDY CREEK GREENWAY IN WINSTON-SALEM.<br>CONSTRUCT SIDEWALK.<br><u>DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND</u><br><u>CONSTRUCTION FROM FY 21 TO FY 22 AT REQUEST</u><br><u>OF MPO.</u>                            | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2021 -<br>FY 2021 -<br>FY 2022 -<br>FY 2022 -<br>FY 2022 - | \$53,000<br>\$13,000<br>\$376,000<br>\$94,000<br>\$536,000       | (BGANY)<br>(L)<br>(BGANY)<br>(L) |
| eb-5956<br>Forsyth<br><b>Proj.category</b><br>Division        | SR 1992 (SULLIVANTOWN ROAD), US 311 AT HARLEY<br>DRIVE TO WALKERTOWN HIGH/MIDDLE SCHOOL IN<br>WALKERTOWN. INSTALL BICYCLE AND PEDESTRIAN<br>FACILITIES AND CONSTRUCT SIDEWALK.<br><u>DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY</u><br>20 TO FY 22 AT REQUEST OF MPO. | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2022 -<br>FY 2022 -<br>FY 2022 -<br>FY 2022 -<br>FY 2022 - | \$8,000<br>\$2,000<br>\$440,000<br><u>\$110,000</u><br>\$560,000 | (BGANY)<br>(L)<br>(BGDA)<br>(L)  |

### **HIGHWAY PROGRAM**

### **STIP MODIFICATIONS**

| DIVISION 9<br>EB-5957<br>FORSYTH<br>PROJ.CATEGORY<br>DIVISION | SR 2648 (OLD WINSTON ROAD), EXISTING SIDEWALK<br>ACROSS FROM SEVENTH DAY ADVENTIST CHURCH<br>PARKING LOT TO HOPKINS ROAD IN KERNERSVILLE.<br>CONSTRUCT SIDEWALK ON SOUTH SIDE.<br><u>DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND</u><br><u>CONSTRUCTION FROM FY 21 TO FY 22 AT REQUEST</u><br><u>OF MPO.</u>  | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2021 - \$29,000<br>FY 2021 - \$7,000<br>FY 2022 - \$186,000<br>FY 2022 - \$46,000<br>\$268,000                             | (L)<br>(BGDA)<br>(L)              |
|---|--|------------------------------|---|-----------------------------------|
| * EB-5959<br>Forsyth<br><b>Proj.category</b><br>Division      | SR 3000 (IDOLS ROAD), SR 1103 (MIDDLEBROOK<br>DRIVE) TO TANGLEWOOD PARK ROAD IN CLEMMONS.<br>CONSTRUCT SIDEWALK.<br><u>ADD PRELIMINARY ENGINEERING IN FY 21 NOT</u><br><u>PREVIOUSLY PROGRAMMED. DELAY CONSTRUCTION</u><br><u>FROM FY 21 TO FY 22 AT REQUEST OF MPO.</u>   | ENGINEERING<br>CONSTRUCTION  | FY 2021 - \$88,000<br>FY 2021 - \$22,000<br>FY 2022 - \$202,000<br>FY 2022 - \$516,000<br>FY 2022 - \$179,000<br>\$1,007,000  | (L)<br>(BGANY)<br>(BGDA)<br>_ (L) |
| * EB-5960<br>Forsyth<br><b>Proj.category</b><br>Division      | SR 1101 (HARPER ROAD), CONSTRUCT SIDEWALK AND<br>CROSSWALKS WHERE GAPS EXIST BETWEEN JERRY<br>LONG YMCA ON PEACEHAVEN ROAD TO<br>ROUNDABOUT WEST OF FRANK MORGAN<br>ELEMENTARY SCHOOL IN CLEMMONS.<br><u>ADD PRELIMINARY ENGINEERING IN FY 21 NOT</u><br><u>PREVIOUSLY PROGRAMMED. DELAY CONSTRUCTION</u><br><u>FROM FY 21 TO FY 22 AT REQUEST OF MPO.</u> | ENGINEERING<br>CONSTRUCTION  | FY 2021 - \$100,000<br>FY 2021 - \$25,000<br>FY 2022 - \$130,000<br>FY 2022 - \$771,000<br>FY 2022 - \$225,000<br>\$1,251,000 | (L)<br>(BGANY)<br>(BGDA)<br>(L)   |
| P-5726<br>ROWAN<br><b>PROJ.CATEGORY</b><br>REGIONAL           | NORFOLK SOUTHERN, NS MAINLINE IN ROWAN<br>COUNTY. CONSTRUCT TRACK IMPROVEMENTS,<br>SECOND PLATFORM, PEDESTRIAN UNDERPASS,<br>SITEWORK, RETAINING WALL AND SIGNAL EQUIPMENT.<br><u>TO ASSIST IN BALANCING FUNDS, DELAY</u><br><u>CONSTRUCTION FROM FY 21 TO FY 22.</u>  | CONSTRUCTION                 | FY 2022 - \$269,000<br>FY 2022 - \$780,000<br>FY 2023 - \$2,691,000<br>FY 2024 - <u>\$2,691,000</u><br>\$6,431,000            | (O)<br>(T)<br>_ (T)               |
| U-6154<br>Forsyth<br><b>Proj.category</b><br>Division         | SR 1308 (LEWISVILLE-VIENNA ROAD), SR 1348<br>(ROBINHOOD ROAD) IN LEWISVILLE. CONVERT<br>EXISTING SIGNALIZED INTERSECTION TO A SINGLE<br>LANE ROUNDABOUT.<br><u>DELAY CONSTRUCTION FROM FY 21 TO FY 22 AT</u><br><u>REQUEST OF MPO.</u>   | RIGHT-OF-WAY                 | FY 2021 - \$200,000<br>FY 2021 - \$50,000<br>FY 2022 - \$720,000<br>FY 2022 - <u>\$180,000</u><br>\$1,150,000                 | (L)<br>(BGDA)<br>(L)              |

\* INDICATES FEDERAL AMENDMENT

Thursday, November 5, 2020

# HIGHWAY PROGRAM STIP MODIFICATIONS

| DIVISION 10<br>* TA-4960<br>MECKLENBURG<br>PROJ.CATEGORY | CHARLOTTE AREA TRANSIT SYSTEM, REPLACEMENT<br>VAN - VANPOOL<br><u>MODIFYING THE FEDERAL FUNDS RECEIVED FROM<br/>FTA ADMINISTERED BY CATS BASED ON VARIOUS</u><br><u>GRANTS.</u>   | ACQUISITION | FY 2020 -<br>FY 2020 -<br>FY 2020 -<br>FY 2021 -<br>FY 2021 -<br>FY 2022 -<br>FY 2022 -<br>FY 2022 -<br>FY 2023 -<br>FY 2023 -<br>FY 2023 -<br>FY 2023 -<br>FY 2024 -<br>FY 2024 -<br>FY 2024 -<br>FY 2025 -<br>FY 2025 -<br>FY 2025 - | \$50,000<br>\$50,000<br>\$397,000<br>\$58,000<br>\$58,000<br>\$53,000<br>\$53,000<br>\$421,000<br>\$54,000<br>\$54,000<br>\$54,000<br>\$56,000<br>\$56,000<br>\$56,000<br>\$56,000<br>\$58,000<br>\$58,000<br>\$58,000<br>\$58,000<br>\$58,000 | (S)<br>(L)<br>(5307)<br>(S)<br>(L)<br>(5307)<br>(S)<br>(L)<br>(5307)<br>(S)<br>(L)<br>(5307)<br>(S)<br>(L)<br>(5307) |
|--|---|-------------|--|--|--|
| * TG-4726<br>MECKLENBURG<br><b>PROJ.CATEGORY</b>         | CHARLOTTE AREA TRANSIT SYSTEM, ROUTINE<br>CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP<br>EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, ETC<br><u>MODIFYING THE DESCRIPTION AT THE REQUEST OF</u><br><u>THE MPO/CATS. MODIFYING THE FEDERAL FUNDS</u><br><u>RECEIVED FROM FTA ADMINISTERED BY CATS BASED</u><br><u>ON VARIOUS GRANTS.</u> | CAPITAL     | FY 2020 -<br>FY 2020 -<br>FY 2021 -<br>FY 2022 -<br>FY 2022 -<br>FY 2023 -<br>FY 2023 -<br>FY 2023 -<br>FY 2024 -<br>FY 2024 -<br>FY 2025 -<br>FY 2025 -   | \$407,000<br>\$1,627,000<br>\$419,000<br>\$654,000<br>\$2,614,000<br>\$2,680,000<br>\$2,746,000<br>\$2,746,000<br>\$2,815,000<br>\$17,682,000  | (L)<br>(5307)<br>(L)<br>(5307)<br>(L)<br>(5307)<br>(L)<br>(5307)<br>(L)<br>(5307)                                    |
| * TG-4827<br>MECKLENBURG<br><b>PROJ.CATEGORY</b>         | CHARLOTTE AREA TRANSIT SYSTEM, ROUTINE<br>CAPITAL - SERVICE VEHICLE<br><u>MODIFYING THE FEDERAL FUNDS RECEIVED FROM</u><br><u>FTA ADMINISTERED BY CATS BASED ON VARIOUS</u><br><u>GRANTS</u>  | acquisition | FY 2020 -<br>FY 2021 -<br>FY 2021 -<br>FY 2022 -<br>FY 2022 -<br>FY 2023 -<br>FY 2023 -<br>FY 2023 -<br>FY 2024 -<br>FY 2025 -<br>FY 2025 -  | \$46,000<br>\$183,000<br>\$137,000<br>\$106,000<br>\$424,000<br>\$78,000<br>\$313,000<br>\$82,000<br>\$331,000<br>\$82,000<br>\$331,000<br>\$331,000   | (L)<br>(5307)<br>(L)   |

# HIGHWAY PROGRAM STIP MODIFICATIONS

| DIVISION 10<br>* TG-5118A<br>MECKLENBURG<br>PROJ.CATEGORY | CHARLOTTE AREA TRANSIT SYSTEM, STATE OF GOOD<br>REPAIR - RAIL<br><u>MODIFYING THE DESCRIPTION AT THE REQUEST OF</u><br><u>THE MPO/CATS. MODIFYING THE FEDERAL FUNDS</u><br><u>RECEIVED FROM FTA ADMISTERED BY CATS BASED</u><br><u>ON VARIOUS GRANTS. FUNDING SOURCE OF FUND IS</u><br><u>5337</u> | CAPITAL | $\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$  |
|---|--|---------|---|
| * TG-5118B<br>MECKLENBURG<br><b>PROJ.CATEGORY</b>         | CHARLOTTE AREA TRANSIT SYSTEM, LIGHT RAIL<br>VEHICLE OVERHAUL<br><u>MODIFYING THE FEDERAL FUNDS RECEIVED FROM</u><br><u>FTA ADMINISTERED BY CATS BASED ON VARIOUS</u><br><u>GRANTS. FY 2021 FEDERAL FUNDING IS 5337. FY 2022-</u><br>2024 FEDERAL FUNDING IS 5307                                  | CAPITAL | FY 2020 -       \$350,000       (L)         FY 2020 -       \$1,401,000       (5307)         FY 2021 -       \$603,000       (L)         FY 2021 -       \$2,410,000       (5337)         FY 2022 -       \$518,000       (L)         FY 2022 -       \$565,000       (L)         FY 2023 -       \$2,260,000       (5307)         FY 2023 -       \$394,000       (L)         FY 2024 -       \$1,577,000       (5307) |

FY 2025 - \$406,000 (L) FY 2025 - <u>\$1,624,000</u> (5307) \$14,178,000

#### **HIGHWAY PROGRAM**

### **STIP MODIFICATIONS**

| * TG-5119<br>MECKLENBURG<br>PROJ.CATEGORY                    | CHARLOTTE AREA TRANSIT SYSTEM, PREVENTIVE<br>MAINTENANCE - RAIL, BUS AND FACILITIES<br><u>MODIFYING THE FEDERAL FUNDS RECEIVED FROM</u><br><u>FTA ADMINISTERED BY CATS BASED ON VARIOUS</u><br><u>GRANTS.</u>                   | CAPITAL                                   | FY 2020 -<br>FY 2020 -<br>FY 2021 -<br>FY 2022 -<br>FY 2022 -<br>FY 2023 -<br>FY 2023 -<br>FY 2023 -<br>FY 2024 -<br>FY 2024 -<br>FY 2025 -<br>FY 2025 - | \$1,851,000<br>\$7,402,000<br>\$2,899,000<br>\$11,596,000<br>\$1,480,000<br>\$5,918,000<br>\$1,525,000<br>\$6,098,000<br>\$3,528,000<br>\$3,528,000<br>\$3,528,000<br>\$47,589,000 | (L)<br>(5307)<br>(L)<br>(5307)<br>(L)<br>(5307)<br>(L)<br>(5307)<br>(L)<br>(5307)<br>(L) |
|--|---|---|--|--|--|
| DIVISION 11<br>B-5825<br>YADKIN<br>PROJ.CATEGORY<br>REGIONAL | NC 67, REPLACE BRIDGE 980035 OVER YADKIN RIVER.<br>ACCELERATE CONSTRUCTION FROM FY 23 TO FY 21<br>AT THE REQUEST OF STRUCTURES MANAGEMENT<br>UNIT.  | CONSTRUCTION                              | FY 2021 -<br>FY 2022 -<br>FY 2023  | + )  | (T)<br>(T)<br>(T)  |
| * I-5829A<br>SURRY<br><b>PROJ.CATEGORY</b><br>STATEWIDE      | I-77, MILE MARKER 91 TO MILE MARKER 95. DIAMOND<br>GRINDING.<br><u>ADD SEGMENT A NOT PREVIOUSLY PROGRAMMED AT</u><br><u>THE REQUEST OF DIVISION.</u>  | CONSTRUCTION                              | FY 2022  | \$1,750,000<br>\$1,750,000   | (T)  |
| I-5864<br>YADKIN<br><b>PROJ.CATEGORY</b><br>STATEWIDE        | I-77, MILEMARKER 71.8 TO MILEMARKER 75.8.<br>PAVEMENT REHABILITATION.<br><u>ACCELERATE CONSTRUCTION FROM FY 27 TO FY 26</u><br><u>TO ALIGN WITH I-5865 FOR COMBINED LETTING.</u>  | CONSTRUCTION                              | FY 2026 -<br>FY 2027   |  | (BGIM)<br>(BGIM)   |
| R-5896<br>Yadkin<br><b>Proj.category</b><br>Regional         | US 601, NC 67 TO (SR 1502/1503) COUNTRY CLUB<br>ROAD. MODERNIZE ROADWAY AND IMPROVE SR 1134<br>(MACKIE ROAD) INTERSECTION.<br><u>ACCELERATE UTILITES FROM POST YEAR TO FY 29</u><br><u>TO ALIGN WITH RIGHT-OF-WAY SCHEDULE.</u> | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2029 -<br>POST YR-<br>FY 2029 -<br>POST YR  | \$200,000<br>\$1,800,000<br>\$300,000<br>\$2,100,000<br>\$4,400,000  | (T)<br>(T)<br>(T)<br>(T)   |

**DIVISION 10** 

### **HIGHWAY PROGRAM**

| DIVISION ' | 12 |
|------------|----|
|------------|----|

| EB-5911<br>CATAWBA<br><b>PROJ.CATEGORY</b><br>DIVISION | OLD LENOIR ROAD MULTI-USE PATH, 9TH STREET NW<br>TO HICKORY WATER PLANT. CONSTRUCT MULTI-USE<br>PATH.<br><u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u><br><u>WAY FROM FY 20 TO FY 21 AND CONSTRUCTION</u><br>FROM FY 20 TO FY 21.                                    | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2021 -<br>FY 2021 -<br>FY 2021 -<br>FY 2021 -<br>FY 2021 -              | \$964,000<br>\$241,000<br>\$6,498,000<br>\$1,625,000<br>\$9,328,000          | (TAANY)<br>(L)<br>(TAANY)<br>(L)          |
|--|---|------------------------------|--|--|---|
| EB-5937<br>Catawba<br><b>Proj.category</b><br>Division | HICKORY, BOOK WALK. CONSTRUCT MULTI-USE PATH<br>FROM CITY WALK TO RIDGEVIEW LIBRARY.<br><u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u><br>WAY FROM FY 20 TO FY 21. ACCELERATE<br>CONSTRUCTION FROM FY 22 TO FY 21 AT THE<br>REQUEST OF MPO.                           | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2021 -<br>FY 2021 -<br>FY 2021 -<br>FY 2021 -<br>FY 2021 -<br>FY 2021 - | \$180,000<br>\$45,000<br>\$1,500,000<br>\$45,000<br>\$386,000<br>\$2,156,000 | (TADA)<br>(L)<br>(BGANY)<br>(BGDA)<br>(L) |
| EB-5938<br>CATAWBA<br><b>PROJ.CATEGORY</b><br>DIVISION | HICKORY, BOOK WALK SOUTH. CONSTRUCT MULTI-<br>USE PATH FROM RIDGEVIEW LIBRARY TO WALMART.<br><u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u><br><u>WAY FROM FY 20 TO FY 21. ACCELERATE</u><br><u>CONSTRUCTION FROM FY 22 TO FY 21 AT THE</u><br><u>REQUEST OF MPO.</u> | RIGHT-OF-WAY                 | FY 2021 -<br>FY 2021 -<br>FY 2021 -<br>FY 2021 -<br>FY 2021 -              | \$84,000<br>\$21,000<br>\$2,400,000<br>\$116,000<br>\$629,000<br>\$3,250,000 | (TADA)<br>(L)<br>(BGANY)<br>(TADA)<br>(L) |
| EB-5977<br>CATAWBA<br><b>PROJ.CATEGORY</b><br>DIVISION | 9TH STREET NW CONNECTOR, CITY WALK TO OLD<br>LENOIR ROAD IN HICKORY. CONSTRUCT MULTI-USE<br>TRAIL ALONG 9TH STREET NW.<br><u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u><br>WAY FROM FY 20 TO FY 21 AND CONSTRUCTION<br>FROM FY 20 TO FY 21.                          | RIGHT-OF-WAY                 | FY 2021 -<br>FY 2021 -<br>FY 2021 -<br>FY 2021 -<br>FY 2021                | \$86,000<br>\$22,000<br>\$1,168,000<br>\$292,000<br>\$1,568,000              | (BGDA)<br>(L)<br>(BGDA)<br>(L)            |

# HIGHWAY PROGRAM STIP MODIFICATIONS

### **DIVISION 12**

| * I-3819B<br>IREDELL<br><b>PROJ.CATEGORY</b><br>STATEWIDE     | I-40/I-77, FINAL I-40/I-77 INTERCHANGE IMPROVEMENTS<br>PROJECT TO UTILIZE BUILD NC BONDS  | BUILD NC CON                              | FY 2020 -<br>FY 2021 -<br>FY 2022 -<br>FY 2023 | \$8,707,000<br>\$8,707,000<br>\$8,707,000<br>\$8,707,000<br>\$8,707,000<br>\$8,707,000<br>\$8,707,000<br>\$8,707,000<br>\$52,242,000<br>\$22,963,000<br>\$22,963,000<br>\$22,964,000<br>\$222,458,000 | (T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T) |
|---|---|---|--|---|--|
| U-3608<br>GASTON<br><b>PROJ.CATEGORY</b><br>DIVISION          | NC 7/SR 2903 (N MAIN STREET/BELMONT MT HOLLY<br>ROAD), US 29/74 TO I-85. WIDEN TO CONSISTENT<br>MULTI-LANE TYPICAL SECTION AND CONSTRUCT<br>OPERATIONAL IMPROVEMENTS.<br><u>ACCELERATE RIGHT-OF-WAY FROM FY 25 TO FY 24</u><br><u>AND CONSTRUCTION FROM FY 26 TO FY 25 TO ALIGN<br/>SCHEDULE WITH I-5719 FOR COMBINED LETTING.</u><br><u>CHANGE PROCUREMENT TO PROGRESSIVE DESIGN-<br/>BUILD.</u> | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2024 -<br>FY 2024 -<br>FY 2025 -<br>FY 2026 | \$460,000<br>\$55,000<br>\$2,300,000<br>\$2,300,000<br>\$5,115,000  | (T)<br>(T)<br>(T)<br>(T)   |
| U-5800<br>GASTON<br><b>PROJ.CATEGORY</b><br>REGIONAL          | NC 7, INTERSECTION OF NC 7/US 74 AND NC 7/US 29.<br>CONSTRUCT NORTHBOUND THROUGH LANE AND<br>INTERSECTION IMPROVEMENTS.<br><u>ACCELERATE RIGHT-OF-WAY FROM FY 25 TO FY 24</u><br><u>AND CONSTRUCTION FROM FY 26 TO FY 25 TO ALIGN<br/>SCHEDULE WITH I-5719 FOR COMBINED LETTING.</u><br><u>CHANGE PROCUREMENT TO PROGRESSIVE DESIGN-<br/>BUILD.</u>   | RIGHT-OF-WAY                              | FY 2024 -<br>FY 2025 -<br>FY 2025 -<br>FY 2026 | \$1,430,000<br>\$1,430,000<br>\$2,000,000<br>\$2,000,000<br>\$6,860,000   | (T)<br>(T)<br>(T)<br>(T)   |
| DIVISION 13<br>* B-5869<br>BURKE<br>PROJ.CATEGORY<br>REGIONAL | US 64 US 70, REPLACE BRIDGE 110099 OVER<br>SOUTHERN RAILROAD.<br><u>ACCELERATE RIGHT-OF-WAY FROM FY 24 TO FY 21</u><br><u>AND CONSTRUCTION FROM FY 25 TO FY 22 AT THE</u>   | RIGHT-OF-WAY<br>CONSTRUCTION              | FY 2021 -<br>FY 2022 -<br>FY 2023              | \$3,167,000<br>\$3,350,000<br>\$3,350,000<br>\$9,867,000  | (NHPB)<br>(NHPB)<br>(NHPB)   |

AND CONSTRUCTION FROM FY 25 TO FY 22 AT THE REQUEST OF STRUCTURES MANAGEMENT UNIT.

# HIGHWAY PROGRAM STIP MODIFICATIONS

### **DIVISION 13**

| EB-5807<br>BURKE<br>PROJ.CATEGORY<br>DIVISION                  | MORGANTON, MORGANTON DOWNTOWN GREENWAY<br>CONNECTOR.<br><u>ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21</u><br><u>AT THE REQUEST OF MPO.</u>  | CONSTRUCTION                 | FY 2021 -<br>FY 2021 -<br>FY 2021                             | \$1,000,000<br>\$295,000<br>\$324,000<br>\$1,619,000                 | (BGANY)<br>(BGDA)<br>(L)       |
|--|--|------------------------------|---|--|--------------------------------|
| I-5009<br>BURKE<br><b>PROJ.CATEGORY</b><br>REGIONAL            | I-40, US 64 (BURKEMONT ROAD). IMPROVE<br>INTERCHANGE.<br><u>TO ASSIST IN BALANCING FUNDS, DELAY</u><br><u>CONSTRUCTION FROM FY 29 TO POST YEAR.</u>  | RIGHT-OF-WAY                 | FY 2029 -<br>Post yr-<br>Post yr-<br>Post yr                  | \$10,000<br>\$150,000<br>\$990,000<br><u>\$10,000</u><br>\$1,160,000 |                                |
| * TM-5138<br>BUNCOMBE<br><b>PROJ.CATEGORY</b>                  | ASHEVILLE RIDES TRANSIT, JARC OPERATIONS<br>FUNDING ADDED TO FY 20 AND FY 21 AT THE<br>REQUEST OF FBR MPO.   | OPERATIONS                   | FY 2020 -<br>FY 2020 -<br>FY 2021 -<br>FY 2021 -<br>FY 2021 - | \$399,000<br>\$399,000<br>\$367,000<br>\$367,000<br>\$1,532,000      | (L)<br>(3037)<br>(L)<br>(3037) |
| * TM-5163<br>BUNCOMBE<br>HAYWOOD<br><b>PROJ.CATEGORY</b>       | ASHEVILLE RIDES TRANSIT, CITY OF ASHEVILLE<br>ADMINISTRATIVE OVERSIGHT OF JARC PROJECTS IN<br>THE ASHEVILLE UAZ<br><u>FUNDING ADDED TO FY 20 AND FY 21 AT THE</u><br><u>REQUEST OF FBR MPO.</u>  | ADMINISTRATIVE               | FY 2020 -<br>FY 2021  | \$50,000<br>\$52,000<br>\$102,000                                    | (L)<br>(L)                     |
| DIVISION 14<br>B-3186<br>HAYWOOD<br>PROJ.CATEGORY<br>STATEWIDE | US 23/US 74, REPLACE BRIDGE 430155, AND BRIDGE<br>430158 OVER RICHLAND CREEK.<br><u>ACCELERATE RIGHT-OF-WAY FROM FY 22 TO FY 21</u><br><u>AND CONSTRUCTION FROM FY 23 TO FY 22 AT THE</u><br><u>REQUEST OF STRUCTURES MANAGEMENT UNIT.</u> | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2021 -<br>FY 2022 -<br>FY 2023                             | \$800,000<br>\$3,050,000<br>\$3,050,000<br>\$6,900,000               | (NHPB)<br>(NHPB)<br>(NHPB)     |
| * B-5898<br>HAYWOOD<br><b>PROJ.CATEGORY</b><br>STATEWIDE       | US 23 US 74, REPLACE BRIDGE 430168 OVER US 19<br>AND US 23.<br><u>ACCELERATE RIGHT-OF-WAY FROM FY 23 TO FY 21</u><br><u>AND CONSTRUCTION FROM FY 24 TO FY 22 AT THE</u><br><u>REQUEST OF STRUCTURES MANAGEMENT UNIT.</u>                   | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2021 -<br>FY 2022 -<br>FY 2023                             | \$150,000<br>\$1,550,000<br>\$1,550,000<br>\$3,250,000               | (NHPB)                         |

# HIGHWAY PROGRAM STIP MODIFICATIONS

### **DIVISION 14**

| * B-5925<br>CHEROKEE<br><b>PROJ.CATEGORY</b><br>DIVISION | SR 1548 (OLD HIGHWAY 64), REPLACE BRIDGE 223<br>OVER HIWASSEE RIVER.<br><u>TO ASSIST IN BALANCING FUNDS, DELAY</u><br><u>CONSTRUCTION FROM FY 22 TO FY 24.</u>                   | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2023 - \$260,000 (BGLT5)<br>FY 2024 - <u>\$2,600,000</u> (BGLT5)<br>\$2,860,000  |  |
|--|--|------------------------------|---|--|
| * R-5734A<br>Macon<br><b>Proj.category</b><br>Division   | US 23/US 441, US 64 TO SR 1652 (WIDE HORIZON<br>DRIVE)/SR 1152 (BELDEN CIRCLE).<br><u>PROJECT TO UTILIZE BUILD NC BONDS.</u>   | ENGINEERING                  | FY 2021 -       \$154,000 (T)         FY 2022 -       \$154,000 (T)         FY 2023 -       \$154,000 (T)         FY 2024 -       \$154,000 (T)         FY 2025 -       \$154,000 (T)         FY 2026 -       \$154,000 (T)         FY 2027 -       \$154,000 (T)         FY 2028 -       \$154,000 (T)         FY 2028 -       \$154,000 (T)         FY 2029 -       \$154,000 (T) |  |
|  |  | BUILD NC CON                 | POST YR- \$924,000 (T)<br>FY 2021 - \$755,000 (T)<br>FY 2022 - \$755,000 (T)<br>FY 2023 - \$755,000 (T)<br>FY 2024 - \$755,000 (T)<br>FY 2025 - \$755,000 (T)<br>FY 2026 - \$755,000 (T)<br>FY 2027 - \$755,000 (T)<br>FY 2028 - \$755,000 (T)<br>FY 2029 - \$755,000 (T)<br>POST YR- \$4,530,000 (T)<br>\$13,635,000   |  |
| * TG-6788<br>HAYWOOD<br><b>PROJ.CATEGORY</b>             | ASHEVILLE RIDES TRANSIT, JARC CAPITAL FUNDING<br>FUNDING ADDED TO FY 20 AND FY 21 AT THE<br>REQUEST OF FBR MPO.  | CAPITAL                      | FY 2020 - \$41,000 (L)<br>FY 2020 - \$68,000 (3037)<br>FY 2021 - <u>\$94,000</u> (3037)<br>\$203,000  |  |
| * TM-5163<br>BUNCOMBE<br>HAYWOOD<br><b>PROJ.CATEGORY</b> | ASHEVILLE RIDES TRANSIT, CITY OF ASHEVILLE<br>ADMINISTRATIVE OVERSIGHT OF JARC PROJECTS IN<br>THE ASHEVILLE UAZ<br>FUNDING ADDED TO FY 20 AND FY 21 AT THE<br>REQUEST OF ERP MPO | ADMINISTRATIVE               | FY 2020 - \$50,000 (L)<br>FY 2021 - <u>\$52,000</u> (L)<br>\$102,000  |  |

REQUEST OF FBR MPO.

\* INDICATES FEDERAL AMENDMENT

Thursday, November 5, 2020

### HIGHWAY PROGRAM

#### **STIP DELETIONS**

### **DIVISION 9**

| * B-5006                  | NOVACK STREET, REPLACE BRIDGE 330285 OVER  | CONSTRUCTION | FY 2022 - | \$1,600,000 | (BGOFF) |
|---------------------------|--|--------------|-----------|-------------|---------|
| FORSYTH                   | MILL CREEK IN WINSTON-SALEM.   |              | FY 2022 - | \$400,000   | (L)     |
| PROJ.CATEGORY<br>DIVISION | DELETE PROJECT AT REQUEST OF MPO. WORK TO BE<br>ACCOMPLISHED WITH LOCAL FUNDING. |              | -         | \$2,000,000 | ( )     |

| * U-6155      | SR 1725 (UNIVERSITY PARKWAY), COLISEUM DRIVE IN | RIGHT-OF-WAY | FY 2020 - | \$25,000  | (BGANY) |
|---------------|---|--------------|-----------|-----------|---------|
| FORSYTH       | WINSTON-SALEM. CONSTRUCT INTERSECTION           |              | FY 2020 - | \$6,000   | (L)     |
| PROJ.CATEGORY | IMPROVEMENTS FOR PEDESTRIAN SAFETY.             | CONSTRUCTION | FY 2021 - | \$45,000  | (HSIP)  |
| DIVISION      | DELETE PROJECT AT REQUEST OF MPO. WORK TO BE    |              | FY 2021 - | \$65,000  | (BGANY) |
|               | ACCOMPLISHED WITH LOCAL FUNDING.                |              | FY 2021 - | \$65,000  | (L)     |
|               |   |              |           | \$206,000 |         |

## ITEM N SUMMARY

| \$366,035,000 | 17 PROJECTS | ADDITION S        |
|---------------|-------------|-------------------|
|               | 52 PROJECTS | MODIFICATION S    |
| \$2,206,000   | 2 PROJECTS  | <b>DELETION S</b> |
| \$363,829,000 | 71 PROJECTS |                   |

\* INDICATES FEDERAL AMENDMENT